GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Gastos Comprometidos y/o Devengados por Registrar

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5-A

sábado, 30 de septiembre de 2023

2.1.1.1.2.100 Congreso del Estado

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
																			Gran Total	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**
																			Total	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO																				**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**
TOTAL GLOBAL FUNCIÓN 1 Legislación																				0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																				0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00
INSTITUCIONALES																				0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00
01	001	1	1	1	1	A	079	01	L01	A001									Desarrollar el proceso legislativo.	0.00	39,643,878.75	39,643,878.75	39,643,878.75	0.00	39,643,878.75	39,643,878.75	39,643,878.75	39,643,878.75	39,643,878.75	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	2000					Materiales y Suministros.	0.00	4,468,646.17	4,468,646.17	4,468,646.17	0.00	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	232,982.60	232,982.60	232,982.60	0.00	232,982.60	232,982.60	232,982.60	232,982.60	232,982.60	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	10,325.81	10,325.81	10,325.81	0.00	10,325.81	10,325.81	10,325.81	10,325.81	10,325.81	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,504,969.25	1,504,969.25	1,504,969.25	0.00	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	26111	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,720,368.51	2,720,368.51	2,720,368.51	0.00	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	3000					Servicios Generales.	0.00	5,104,285.31	5,104,285.31	5,104,285.31	0.00	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	31501	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	246,000.00	246,000.00	246,000.00	0.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	414,974.92	414,974.92	414,974.92	0.00	414,974.92	414,974.92	414,974.92	414,974.92	414,974.92	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37111	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,638,616.85	2,638,616.85	2,638,616.85	0.00	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37213	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	6,887.55	6,887.55	6,887.55	0.00	6,887.55	6,887.55	6,887.55	6,887.55	6,887.55	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37511	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,782,158.10	1,782,158.10	1,782,158.10	0.00	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	38301	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	15,647.89	15,647.89	15,647.89	0.00	15,647.89	15,647.89	15,647.89	15,647.89	15,647.89	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,369,948.27	2,369,948.27	2,369,948.27	0.00	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	44101	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,369,948.27	2,369,948.27	2,369,948.27	0.00	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	5000					Bienes Muebles, Inmuebles e Intangibles.	0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	51907	2	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	7000					Inversiones Financieras y Otras Provisiones.	0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	79914	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	1C	1000					Servicios Personales.	0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	1C	13403	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00
02	001	1	1	1	1	A	079	01	S01	A002									Administrar los recursos humanos, materiales y financieros.	0.00	737,135.36	737,135.36	737,135.36	0.00	737,135.36	737,135.36	737,135.36	737,135.36	737,135.36	0.00
02	001	1	1	1	1	A	079	01	S01	A002	000	A	00	2000					Materiales y Suministros.	0.00	502,466.05	502,466.05	502,466.05	0.00	502,466.05	502,466.05	502,466.05	502,466.05	502,466.05	0.00
02	001	1	1	1	1	A	079	01	S01	A002	000	A	00	21101	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	169,059.19	169,059.19	169,059.19	0.00	169,059.19	169,059.19	169,059.19	169,059.19	169,059.19	0.00
02	001	1	1	1	1	A	079	01	S01	A002	000	A	00	21601	1	1	5	A	Gastos Comprometidos y/o Devengados por Registrar	0.00	31,003.65	31,003.65	31,003.65	0.00	31,003.65	31,003.65	31,003.65	31,003.65	31,003.65	0.00